

AGENDA

Annual Retreat of the Southern Pines Town Council April 15th, 2011, 8:00 AM, Mid-Pines Resort

- I. REVIEW OF '10 RETREAT**
- II. BUDGET**
 - A. Tax Rate/User Fees**
 - 1. County Valuation Projections
 - 2. Revenue/Expense Projections 10-11
 - B. Capital Expenditures/Plans**
 - 1. Review of Departmental Requests
 - 2. Non-budgeted Requests
 - C. Staffing**
 - 1. Police Department
 - 2. Other
 - D. Utilities**
 - 1. Reservoir
 - 2. Wagram
 - 3. Operators Contract/Tank Maintenance
 - 4. Rates (water/sewer)
- III. DISCUSSION ITEMS**
 - A. Downtown Street Lighting**
 - B. Special Events/Downtown Park**
 - C. Council options for receipt of e-packets**
 - D. Comprehensive Plan Implementation**
 - 1. UDO Update
 - 2. Downtown/WSP "Plans"
 - E. Watershed Ordinance/Allocation**
 - F. Legal services**
 - G. Council terms**
 - H. Other/Miscellaneous**

***Meeting will break promptly at Noon for lunch**